



Ravenna Public Schools

RAVENNA PUBLIC SCHOOLS  
GENERAL FUND BUDGET - PROPOSED  
2021-2022

		<b>PROPOSED BUDGET</b>	
<b>REVENUE</b>			
1xx-2xx	LOCAL	\$814,381	
3xx	STATE	\$9,322,864	
4xx	FEDERAL	\$928,172	
5xx-6xx	INCOMING TRANSFERS	<u>\$206,000</u>	
	<b>TOTAL REVENUES</b>	<b>\$11,271,417</b>	
<b>EXPENDITURES</b>			
INSTRUCTION:			
11x	BASIC INSTRUCTION	\$4,657,736	
12x	ADDED NEEDS	\$1,743,551	
SUPPORT SERVICES:			
21x	PUPIL SUPPORT	\$1,171,852	
22x	INSTRUCTIONAL SUPPORT	\$300,168	
23x	GENERAL ADMINISTRATION	\$420,115	
24x	SCHOOL ADMINISTRATION	\$598,797	
25x	BUSINESS ADMINISTRATION	\$264,467	
26x	OPERATIONS/MAINTENANCE	\$1,189,134	
27x	TRANSPORTATION	\$537,202	
28x-29x	CENTRAL SERVICES	\$686,934	
3xx	COMMUNITY SERVICES	\$13,965	
4xx-6xx	OUTGOING TRANSFERS	<u>\$87,409</u>	
	<b>TOTAL EXPENDITURES</b>	<b>\$11,671,330</b>	<b>116713.3</b>
	<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$ (399,913)</b>	
	<b>FUND BALANCE 6/30/2021</b>	<b>\$1,546,833</b>	13.07%
	<b>PROJECTED FUND BALANCE 6/30/2022</b>	<b>\$1,146,920</b>	10.18%